

QUESTIONS FOR DISCUSSION OF  
BUREAU OF THE BUDGET BULLETIN 57-5

- 25X1A
1. When is the earliest a cost-based budget would be instituted?
  2. What is the future planning relative to Property Authorization [redacted] at headquarters and also field application?
  3. What assistance can the Office of Logistics anticipate in the funding mechanisms for maintenance of stocks to support operational activities, as a result of the subject program? In this connection, are there any plans for developing a funding procedure to finance stock replenishment requirements as well as direct purchases?
  4. How would the proposal for simplifying the present allotment structure affect the control of funds? It would appear that a proposal for one allotment for each major Agency component would, in effect, place the responsibility on the component to allocate and control funds for projects and programs under its jurisdiction and thus serve to distribute basic funds control responsibility to a lower level.
  5. Is there any way in which issues of common administrative items charged against the administrative stock account can be eliminated from the issues report? These common administrative items are not subject to property authorization and confuse the issues reporting system by showing up as issues against a materiel withdrawal authorization account.
  6. In a cost-based budget, how can we properly fund the procurement of motor vehicles? Costs incurred in replacing motor vehicles in one year cannot be used as a reliable basis in such a budget for estimating costs in subsequent years, inasmuch as the same quantity and types of vehicles are not replaced every year. This is due to the fact that vehicle replacement standards are based on age and mileage.